

Cost-Sharing Subsidies Actuarial Values

DRAFT 3/26/14 - Estimates subject to change

* Based on the 2nd lowest cost Silver Plan

FPL%	ACA Subsidy	Vermont Subsidy 2015	Vermont Subsidy 2016	Governor's Proposal	Proposal H.481 (As passed HHC)
100-150% Med Deductible Med OOP Max Rx Deductible Rx OOP Max	94% \$100 / \$200 \$500 / \$1000 \$0 \$200 / \$400	Same	Same	Same	Same
150-200% Deductible OOP Max Rx Deductible Rx OOP Max	87% \$600 / \$1200 \$1250 / \$2500 \$100 / \$200 \$400 / \$800	Same	Same	Same	Same
200-250% Deductible OOP Max Rx Deductible Rx OOP Max	73% \$1900 / \$3800 \$4000 / \$8000 \$100 / \$200 \$1200 / \$2400	77% \$1500 / \$3000 \$3000 / \$6000 \$100 / \$200 \$1000/\$2000	77% \$1600 / \$3200 \$3400 / \$6800 \$150 / \$300 \$1000/\$2000	83% \$1000 / \$2000 \$2250 / \$4500 \$100 / \$200 \$500 / \$1000	87% \$600 / \$1200 \$1250 / \$2500 \$100 / \$200 \$400 / \$800
250-300% Deductible OOP Max Rx Deductible Rx OOP Max	70% \$1900 / \$3800 \$5100 / \$10,200 \$100 / \$200 \$1250 / \$2500	73% \$1900 / \$3800 \$4000 / \$8000 \$100 / \$200 \$1200 / \$2400	73% \$2000 / \$4000 \$4500 / \$9000 \$150 / \$300 \$1200 / \$2400	79% \$1250 / \$2500 \$2900 / \$5800 \$100 / \$200 \$1000 / \$2000	87% \$600 / \$1200 \$1250 / \$2500 \$100 / \$200 \$400 / \$800
300-400% Deductible OOP Max		70% \$1900 / \$3800 \$5100 / \$10,200 \$100 / \$200 \$1250 / \$2500	70% \$1900 / \$3800 \$5100 / \$10,200 \$100 / \$200 \$1250 / \$2500		

Note: Many of the deductibles and OOP Max's listed above may be subject to change.

Cost est. All State \$'s	Current VT Subsidy	2016 Approved Subsidy	Governor's Proposal	HHC Proposal	TOTAL Subsidy Cost Under HHC Proposal (Yellow + Green)
SFY'16	\$761,308	\$761,308	\$2,000,000	\$4,181,760	\$4,943,068
Annualized	\$1,522,615	\$1,522,615	\$4,000,000	\$8,363,520	\$9,886,135

JFO Draft/ntl
3/26/2015

